

VILLAGE OF ADDISON LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$23,710,927

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Addison, our lost revenue totals **\$23,710,927**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Addison, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- LGDF revenue represents **12%** of our General Fund, supporting public safety salaries, General Government services, highways and streets, forestry, Addison Consolidated Dispatch, and the Henry Hyde Resource Center.
- In 2022, cannabis use tax and video gaming revenue made up only **17.2%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



UNFUNDED PROJECTS

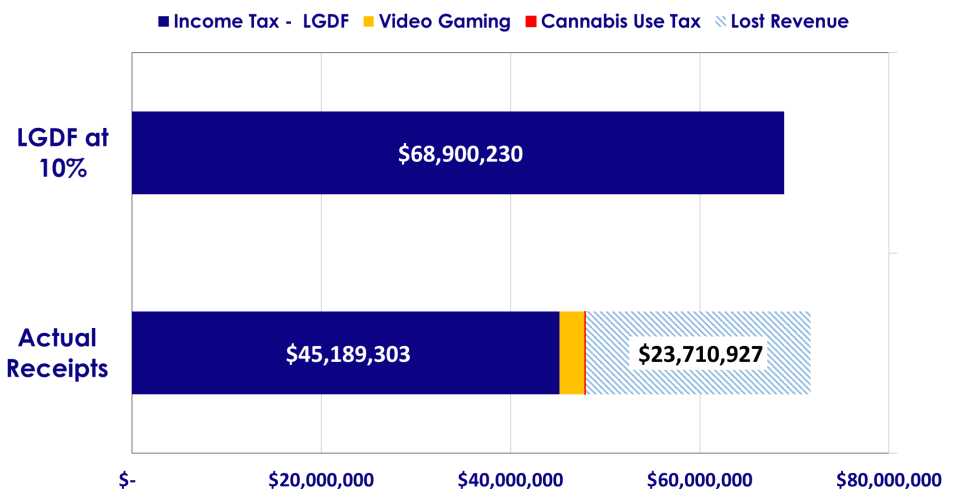
- **\$910,000** - Salt Dome Replacement
- **\$170,000** - Traffic Signal Backup Installation
- **\$220,000** - Flow Enhancement, Westwood Creek

KEY FIGURES

- **\$4 million** was obligated for public safety pensions in 2022.
- **\$2.8 million** in projected costs to complete lead service line replacement.
- **\$600,000** for police body camera implementation.

ADDISON LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.

