VILLAGE OF BARTLETT LOCAL GOVERNMENT DISTRIBUTIVE FUND TOTAL LOST REVENUE: \$26,536,813

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Bartlett, our lost revenue totals **\$26,536,813**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Bartlett, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- LGDF is allocated to the Village's General Fund expenses, supporting staff salaries and fundamental everyday services for Bartlett residents.
- In 2022, cannabis use tax and video gaming revenue made up only 11% of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by 174%.

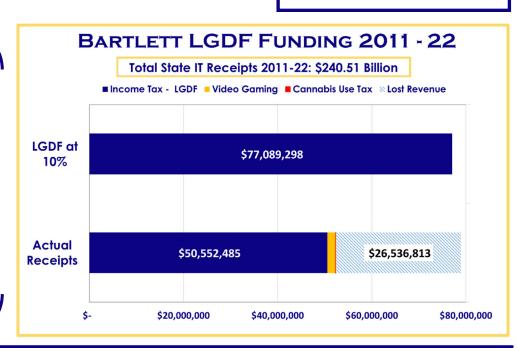


<u>UNFUNDED PROJECTS</u>

- \$4.6 million Schick
 Bridge, West Branch of the DuPage River
- \$900,000 Ruzicka
 Memorial Park Parking Lot
- \$3 million Country Creek
 Streambank Stabilization
 Project

KEY FIGURES

- LGDF represents 20% of our General Fund revenue.
- \$2.2 million for public safety pensions in 2022.
- \$2.7 million in projected costs for lead service line replacement.
- \$530,000 for police body
 camera implementation.



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.















