

GENEVA LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$13,606,165

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Geneva, our lost revenue totals **\$13,606,165**

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Geneva, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- LGDF covers 43% of police salaries.
- The reduction in LGDF has deferred road maintenance
- In 2022, cannabis use tax made up only **1%** of the difference between our current and promised LGDF funding levels.
- Between 2009 and 2022, the State's total income tax receipts increased by **195%**.

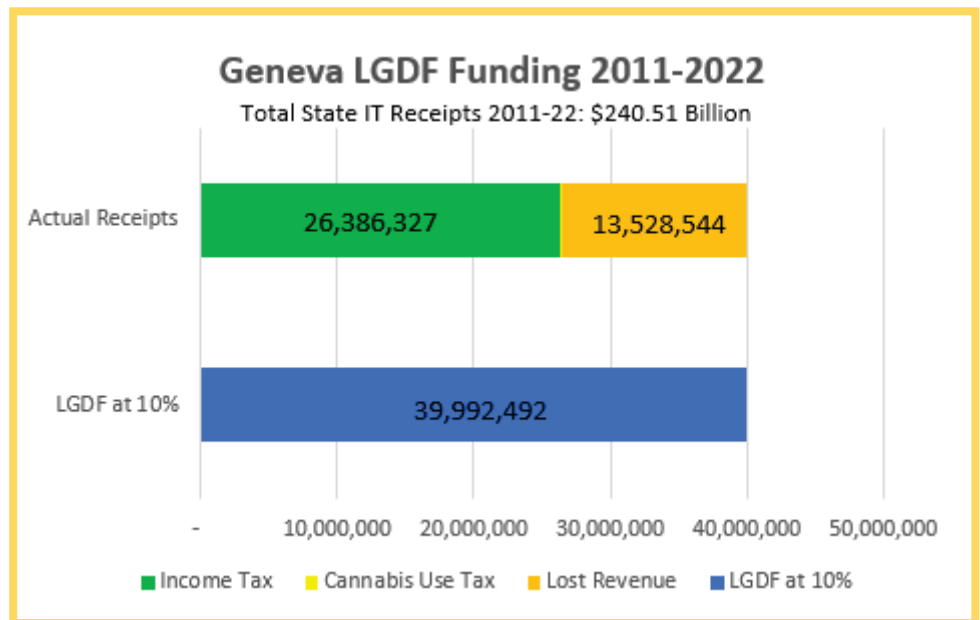


UNFUNDED PROJECTS

- Comprehensive Plan Update
- Deferred City Hall/Police Department Facility Improvements
- Street Reconstruction
- Fuel System Upgrade
- CDL License Training

BY THE NUMBERS

- LGDF represents **14%** of our operating budget.
- **\$2,562,075** annually for public safety pensions in 2022.
- **\$20,000,000** for lead service line replacement.
- **\$50,000** for police body camera implementation.



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.

