

VILLAGE OF LOMBARD LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$28,020,922

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Lombard, our lost revenue totals **\$28,020,922**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Lombard, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- LGDF revenue represents **12%** of the Village's General Fund.
- Tough decisions regarding budgetary pressures have resulted in cumulative budget reductions of **\$10 million** since 2017.
- In 2022, cannabis use tax and video gaming revenue made up only **4.2%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



TOUGH DECISIONS

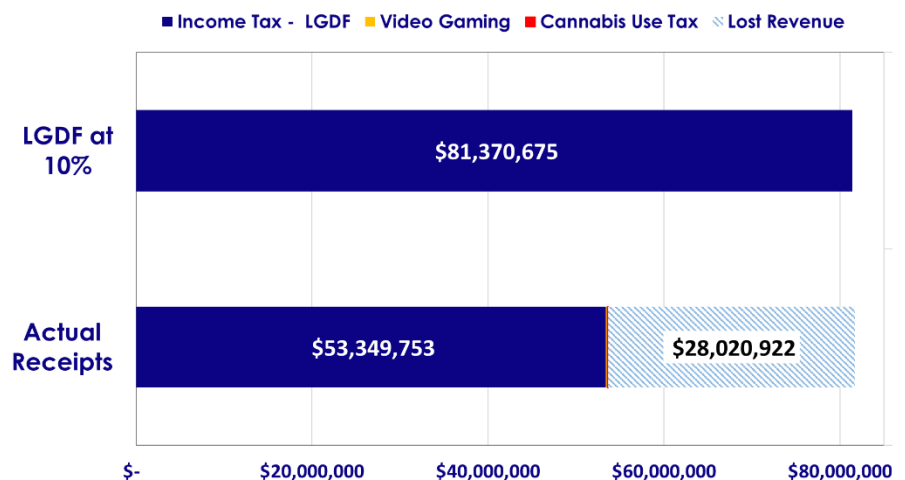
- Eliminated **9 full-time & 12 part-time** positions.
- **Eliminated 3** Village vehicles and the preschool Fire Public Education program.
- **Reduced Village services**, including curbside brush collection, Pride newsletter, and Taxi Subsidy Program.

KEY FIGURES

- **\$5.83 million** allocated to public safety pensions in 2022, or **14.7%** of the General Fund.
- **\$1.36 million** for lead service line replacement.
- **\$423,284** for a 5-year police body cameras contract, plus **\$80,000** annually for administrative costs.

LOMBARD LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.

