

MOUNT PROSPECT LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$34,423,218

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Mount Prospect, our lost revenue totals **\$34,423,218**.

FUNDING FOR PUBLIC SAFETY & CRITICAL SERVICES

In Mount Prospect, Local Government Distributive Fund (LGDF) revenue is invested in public safety services that our residents rely on every day.

- **100%** of LGDF goes to public safety salaries and other essential services.
- In 2022, cannabis use tax and video gaming revenue made up only **6%** of the difference between our current and promised LGDF funding levels.
- Between 2009 and 2022, the State's total income tax receipts increased by **195%**.



MISSED OPPORTUNITIES

Additional LGDF will allow the Village to fund capital projects without issuing new debt.

Additional LGDF will allow the Village to reduce our Property Tax Levy, especially pension levies.

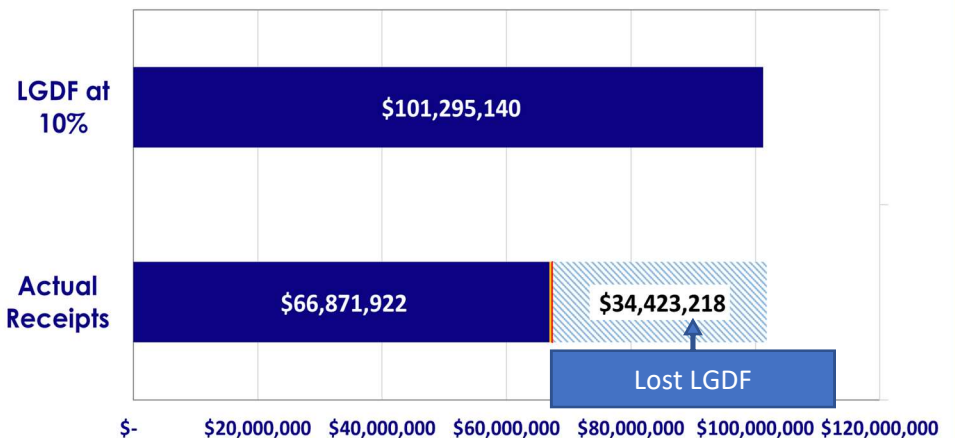
BY THE NUMBERS

- LGDF represents **10.8%** of our operating budget.
- **\$9,188,497** for public safety pensions in most recent fiscal year.
- **\$10.5 million** lead service line replacement.
- **\$600,000** for police body cameras (5-year cost).

MOUNT PROSPECT LGDF FUNDING 2011 - 2022

Total State IT Receipts 2011-22: \$240.51 Billion

■ Income Tax - LGDF ■ Video Gaming ■ Cannabis Use Tax ■ Lost Revenue



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.

