

DES PLAINES LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$36,988,654

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Des Plaines, our lost revenue totals **\$36,988,654**.

FUNDING FOR PUBLIC SAFETY

In Des Plaines, Local Government Distributive Fund (LGDF) revenue is invested in the public safety services that our residents rely on every day.

- **75%** of LGDF goes to public safety salaries.
- In 2022, cannabis use tax revenue made up only **2%** of the difference between our current and promised LGDF funding levels. The City does not receive any revenue from video gaming.
- Between 2009 and 2022, the State's total income tax receipts increased by **195%**.



UNFUNDED PROJECTS

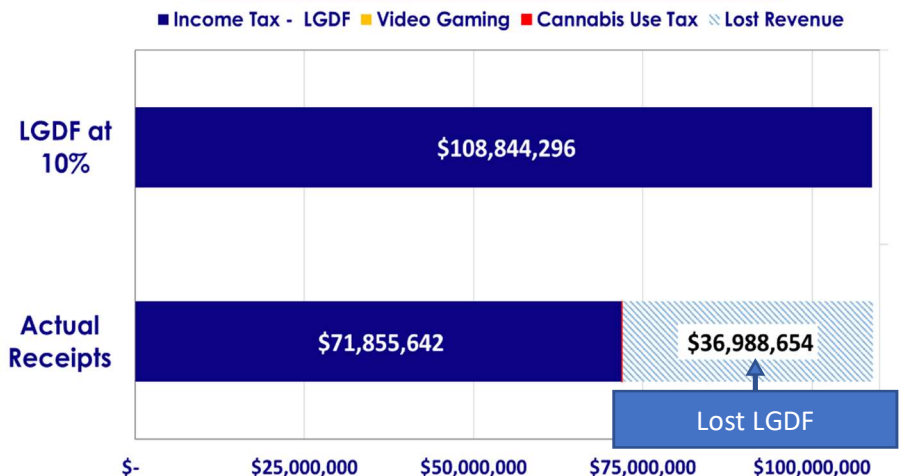
- Algonquin Rd. Bridge/Grade Separation - \$35 million
- Lead Service Line Replacement – \$8.25 million
- New Fire Station 62 – \$7.5 million

BY THE NUMBERS

- **9.8%** LGDF represents of our operating budget.
- **\$16,298,952** for public safety pensions in most recent fiscal year.
- **\$8,250,000** for lead service line replacement.
- **\$196,436** for police body cameras (5-year cost).

DES PLAINES LGDF FUNDING 2011 - 2022

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.

