

# HOFFMAN ESTATES LOCAL GOVERNMENT DISTRIBUTIVE FUND TOTAL LOST REVENUE: \$32.7 MILLION

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Hoffman Estates, our lost revenue totals **\$32.7 million**.

## FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Hoffman Estates, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- The General Assembly's limited action of the LGDF will restore only an estimated **\$26 million** over the next decade. A partial restoration could restore **\$600 million** for public safety, infrastructure and other critical priorities.
- In 2022, cannabis use tax and video gaming revenue made up only **13%** of the difference between current and promised LGDF funding levels.
- Between 2009 and 2022, the State's total income tax receipts increased by **195%**.



### UNFUNDED PROJECTS

- Parking lot replacements (municipal share) - \$2.7 million.
- Fire Station improvements - \$20 million.
- Village Green improvements - \$4.5 million

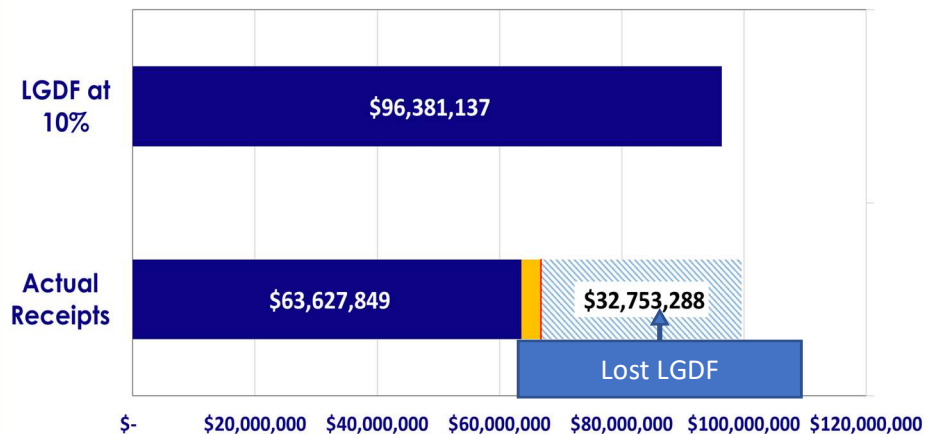
## BY THE NUMBERS

- LGDF represents **11%** of our operating budget.
- **\$9.7 million** for public safety pensions in most recent fiscal year.
- Over **\$600,000** for police body cameras (5-year cost).

### HOFFMAN ESTATES LGDF FUNDING 2011 - 2022

Total State IT Receipts 2011-22: \$240.51 Billion

■ Income Tax - LGDF ■ Video Gaming ■ Cannabis Use Tax ■ Lost Revenue



**WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.**



DuPage Mayors and Managers Conference



WILL COUNTY GOVERNMENTAL LEAGUE



MCCG MCHEMERY COUNTY COUNCIL OF GOVERNMENTS



MCCG



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