

LAKE FOREST LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$12,259,242

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Lake Forest, our lost revenue totals **\$12,259,242**.

FUNDING FOR PUBLIC SAFETY



In Lake Forest, Local Government Distributive Fund (LGDF) revenue is invested in public safety services that our residents rely on every day.

- **14.4%** of LGDF goes to public safety salaries.
- In 2022, cannabis use tax and video gaming revenue made up only **2%** of the difference between our current and promised LGDF funding levels.
- Between 2009 and 2022, the State's total income tax receipts increased by **195%**.

UNFUNDED INITIATIVES

The primary impact of LGDF reductions is on personnel, which accounts for 72% of the General Fund budget.

Restored LGDF funding would allow for increased staffing, including public safety.

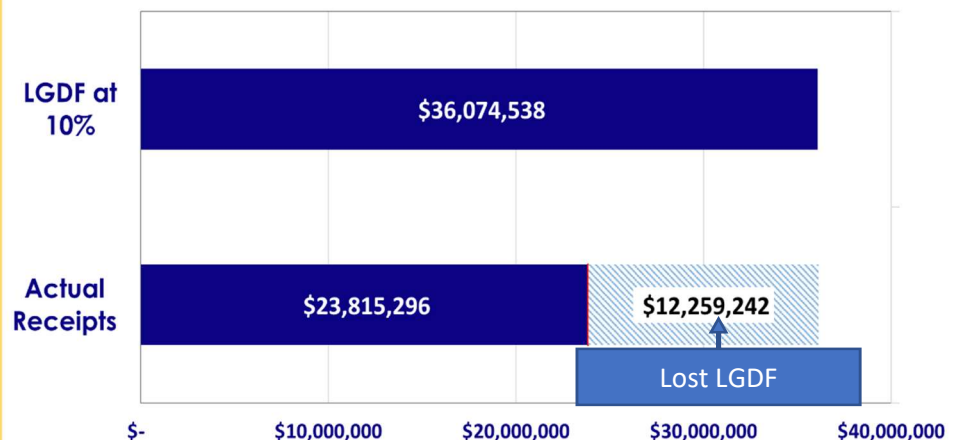
BY THE NUMBERS

- LGDF represents **5.3%** our operating budget.
- **\$5,780,000** for public safety pensions in most recent fiscal year.
- **\$2,160,000** for lead service line replacement.
- **\$320,395** for police body cameras (5-year cost).

LAKE FOREST LGDF FUNDING 2011 - 2022

Total State IT Receipts 2011-22: \$240.51 Billion

■ Income Tax - LGDF ■ Video Gaming ■ Cannabis Use Tax ■ Lost Revenue



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.

