

# NILES LOCAL GOVERNMENT DISTRIBUTIVE FUND

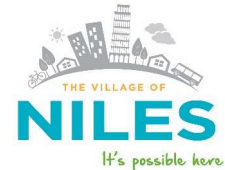
## TOTAL LOST REVENUE: \$18,887,421

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Niles, our lost revenue totals **\$18,887,421**.

### FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Niles, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- **21%** of LGDF goes to public safety salaries.
- **7%** of LGDF goes to infrastructure investment.
- In 2022, cannabis use tax and video gaming revenue made up only **31%** of the difference between our current and promised LGDF funding levels.
- Between 2009 and 2022, the State's total income tax receipts increased by **195%**.



### UNFUNDED PROJECTS

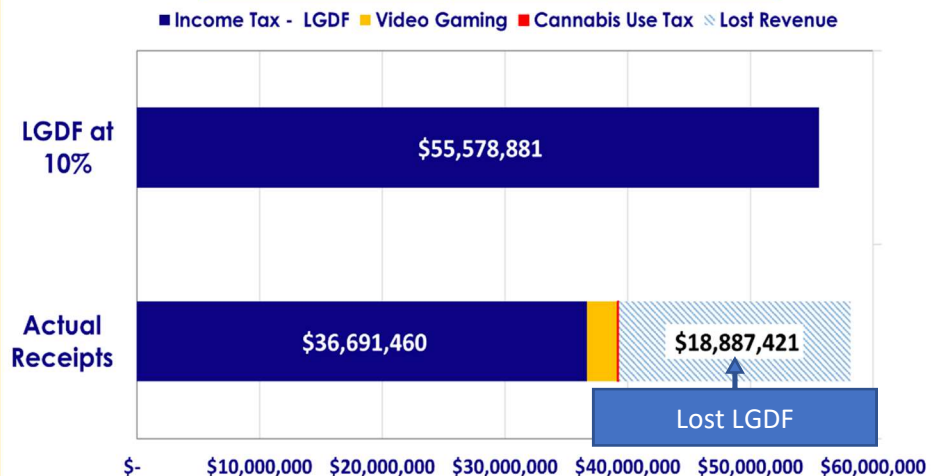
- 1) Roads - estimated at over \$18 million to fix. MFT revenues since the 2019 capital bill may appear as a windfall, but are really just beginning to repay the underfunding that plagued transportation infrastructure during the prior decade-plus.
- 2) Police Garage - entire project was bonded.
- 3) Streetlight Improvement - the entire project was bonded.

### BY THE NUMBERS

- LGDF represents **44%** of our operating budget.
- **\$14,552,996** for public safety pensions in most recent fiscal year.
- **\$47,000,000** for lead service line replacement.
- **\$720,218** for police body cameras (5-year cost).

### NILES LGDF FUNDING 2011 - 2022

Total State IT Receipts 2011-22: \$240.51 Billion



**WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.**

