

WILMETTE LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$17,182,132

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Wilmette, our lost revenue totals **\$17,182,132**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Wilmette, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- **24%** of LGDF goes to public safety salaries.
- In 2022, cannabis use tax revenue made up only **2%** of the difference between our current and promised LGDF funding levels. The Village does not receive any revenue from video gaming.
- Between 2009 and 2022, the State's total income tax receipts increased by **195%**.



UNFUNDED PROJECTS

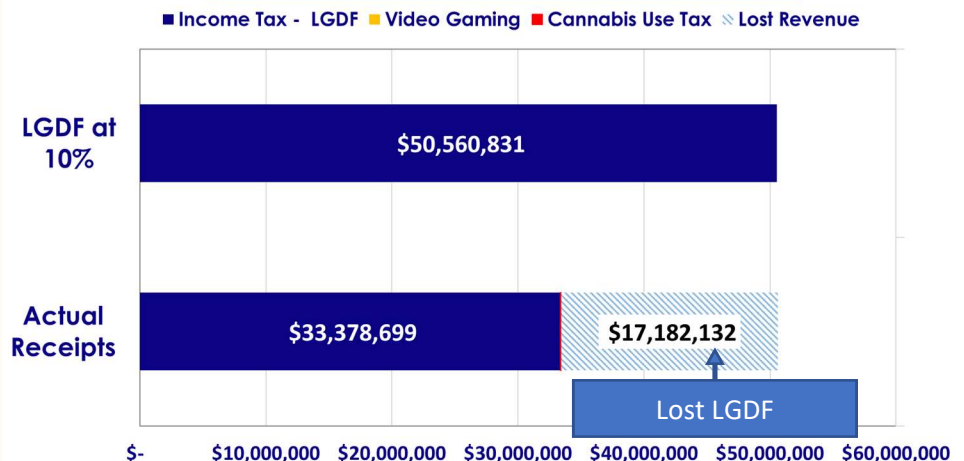
- Construction of new police station - \$33 million
- Investment in annual road programs - \$2.53 million annually
- Water main replacement - \$3+ million annually

BY THE NUMBERS

- LGDF represents **10%** of our operating budget.
- **\$6,081,000** for public safety pensions in most recent fiscal year.
- **\$88 million** for lead service line replacement.
- **\$346,100** for police body cameras (5-year cost).

WILMETTE LGDF FUNDING 2011 - 2022

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.

