

# CITY OF NAPERVILLE LOCAL GOVERNMENT DISTRIBUTIVE FUND

## TOTAL LOST REVENUE: \$93,248,906

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Naperville, our lost revenue totals **\$93,248,906**.

### FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Naperville, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- The City's allocation of LGDF funding is used to provide general government services, such as police, fire, and public works to our community.
- In 2022, cannabis use tax made up only **1.6%** of the difference between our current and promised LGDF funding levels. Naperville does not receive video gaming revenue.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



Naperville

### BY THE NUMBERS

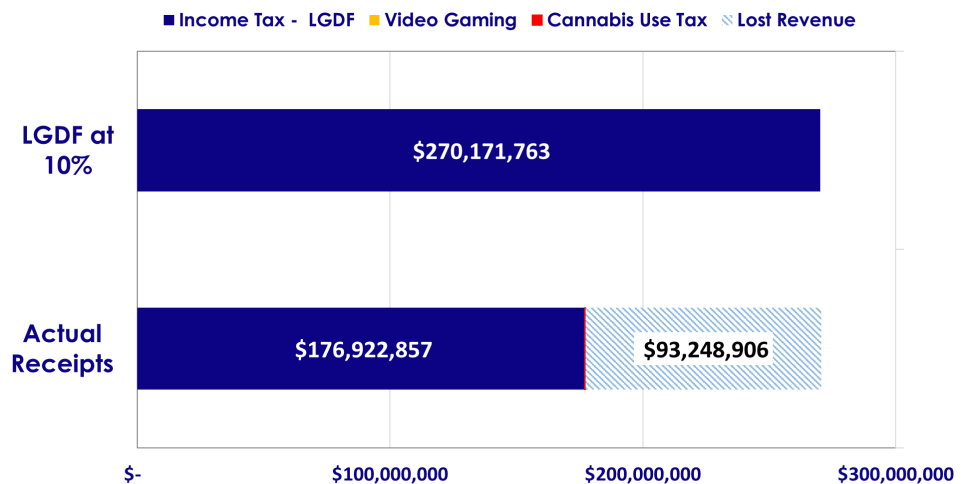
- In 2021, LGDF funded **15%** of the City of Naperville's General Fund expenditures.
- Our total lost LGDF revenue is equivalent to receiving **zero** LGDF dollars for over 4 years.

### KEY FIGURES

- **\$18 million** for public safety pensions in 2022.
- **\$8 million** projected to complete lead service line replacement.
- The City allocates **\$450,000 annually** for police body camera expenses.

### NAPERVILLE LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



**WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.**

