

CITY OF PALOS HILLS LOCAL GOVERNMENT DISTRIBUTIVE FUND

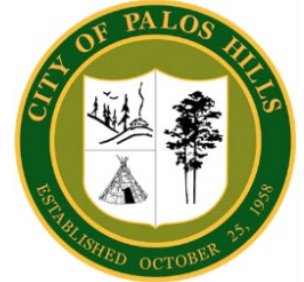
TOTAL LOST REVENUE: \$11,332,564

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Palos Hills, our lost revenue totals **\$11,332,564**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Palos Hills, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- In Palos Hills, LGDF revenue funds our growing public safety pension obligations, which totaled **\$1.3 million** in FY 2022.
- The City would utilize an increase in LGDF to fund police body camera implementation, our police pension fund, and necessary police vehicle replacements.
- In 2022, cannabis use tax and video gaming revenue made up only **16.3%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



BY THE NUMBERS

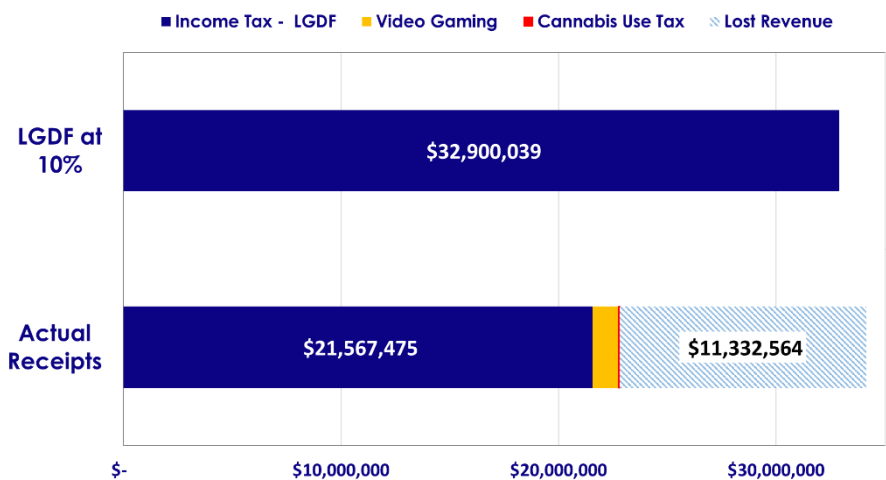
Our total lost Local Government Distributive Fund revenue is equivalent to receiving **zero** LGDF dollars for over 4 years.

KEY FIGURES

- LGDF represents **21%** of our annual operating budget.
- **\$1.3 million** for public safety pension obligations in FY22.
- **\$35,000 annually** for police body camera mandate implementation and ongoing maintenance/storage costs.

PALOS HILLS LGDF FUNDING 2011 - 2022

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.

