

VILLAGE OF ROSELLE LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$14,676,589

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Roselle, our lost revenue totals **\$14,676,589**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Roselle, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- Our budget is under pressure from the cost of complying with strict state & federal standards for maintaining & replacing wastewater treatment infrastructure.
- In 2022, cannabis use tax and video gaming revenue made up only **17.8%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



UNFUNDED PROJECTS

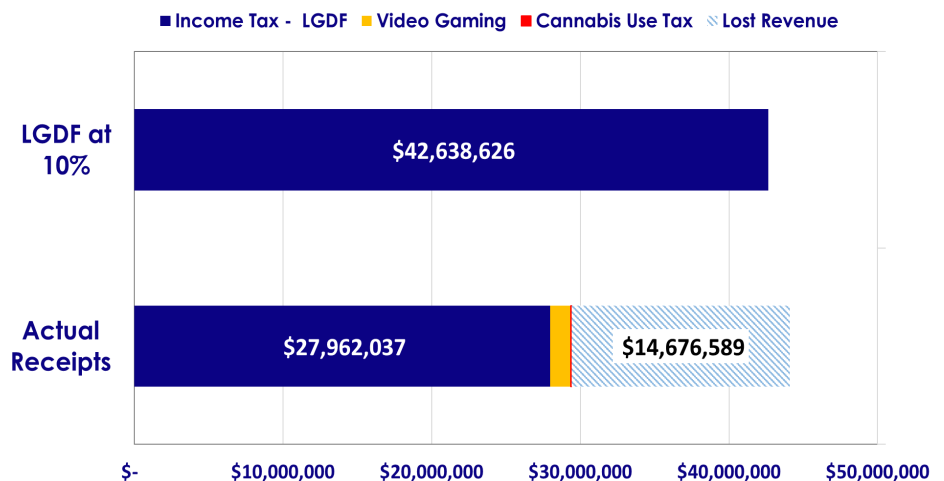
Village-wide storm-water projects, such as the Devlin and Seasons 4 drainage basins, currently require **\$15 million** in improvements.

KEY FIGURES

- LGDF represents **15%** of our operating budget.
- **\$3 million** annually for public safety pensions in 2022.
- **\$2.4 million to 3.6 million** estimated for lead service line replacement.
- **\$42,000** annually for police body camera data storage.

ROSELLE LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.

