

# VILLAGE OF SCHAUMBURG LOCAL GOVERNMENT DISTRIBUTIVE FUND

## TOTAL LOST REVENUE: \$48,135,800

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Schaumburg, our lost revenue totals **\$48,135,800**.

### FUNDING FOR PUBLIC WORKS & INFRASTRUCTURE

In Schaumburg, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public works services that our residents rely on every day.

- Not only are the listed infrastructure projects currently unfunded, but they are in most need of repair, with the worst pavement condition index in the Village.
- In 2022, cannabis use tax and video gaming revenue made up only **3.8%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



### VILLAGE OF SCHAUMBURG

#### UNFUNDED PROJECTS

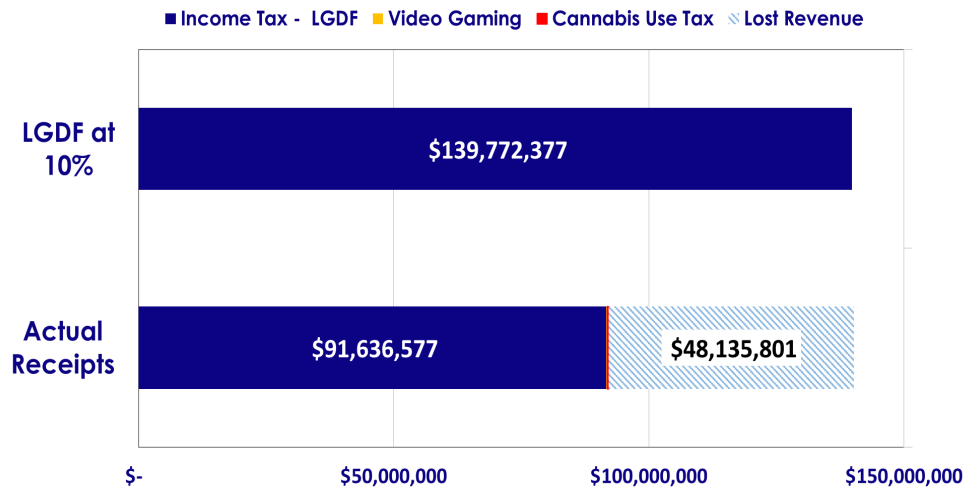
- Braintree Drive – Wise to Weathersfield **\$10,758,555**
- McConnor Parkway – Roosevelt Blvd to Golf Rd **\$8,445,000**
- McConnor Parkway – Meacham Rd to Roosevelt Blvd **\$8,375,000**

### BY THE NUMBERS

- LGDF is allocated to the General Fund represents **9%** of our operating budget.
- **\$11,043,939** allocated in Fiscal Year 2022 for public safety pension obligations.
- **\$2,399,000** for police body camera implementation over the first 5 years, not including Village labor costs.

### SCHAUMBURG LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



**WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.**

