SOUTH ELGIN, ILLINOIS

TOTAL LOST REVENUE: \$13,963,268

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In South Elgin, our lost revenue totals \$13,963,268.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In South Elgin, 100% of Local Government Distributive Fund (LGDF) income tax revenue is invested in:

- Infrastructure;
- Public Safety; and,
- o Parks and Recreation.
- In FY 2023, cannabis use tax and video gaming revenue comprise only 3% of the difference between our current and promised LGDF funding levels.
- Between 2009 and 2022, the State's total income tax receipts increased by 195%.

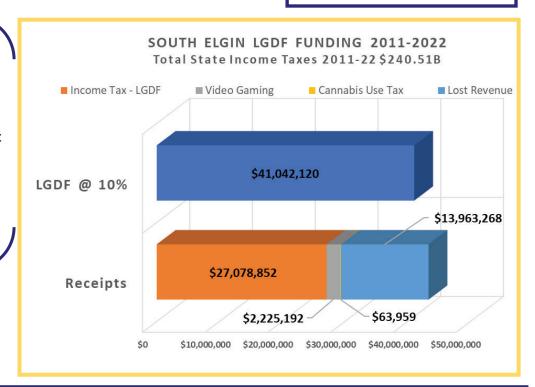


<u>UNFUNDED PROJECTS</u>

- \$8M remaining balance on financing for the long overdue new Police Station.
- \$10M Each year the Village underfunds the annual road maintenance program by \$1M less than the recommended road condition study.

BY THE NUMBERS

- LGDF represents 16% of our operating budget.
- \$1,726,053 annually for public safety pensions.
- o \$35,000 in annual estimated costs for the police body camera implementation.



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.















