

# CITY OF WEST CHICAGO LOCAL GOVERNMENT DISTRIBUTIVE FUND

## TOTAL LOST REVENUE: \$17,342,722

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In West Chicago, our lost revenue totals **\$17,342,722**.

### FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In West Chicago, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- Inflation and supply chain challenges have increased capital project costs by **35-50%**, requiring unsustainable diversions from the Operating Budget to ensure projects are completed.
- In 2022, cannabis use tax revenue made up only **1.6%** of the difference between our current and promised LGDF funding levels. The City recently began collecting a small amount of video gaming revenue beginning in State Fiscal Year 2023.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



### UNFUNDED PROJECTS

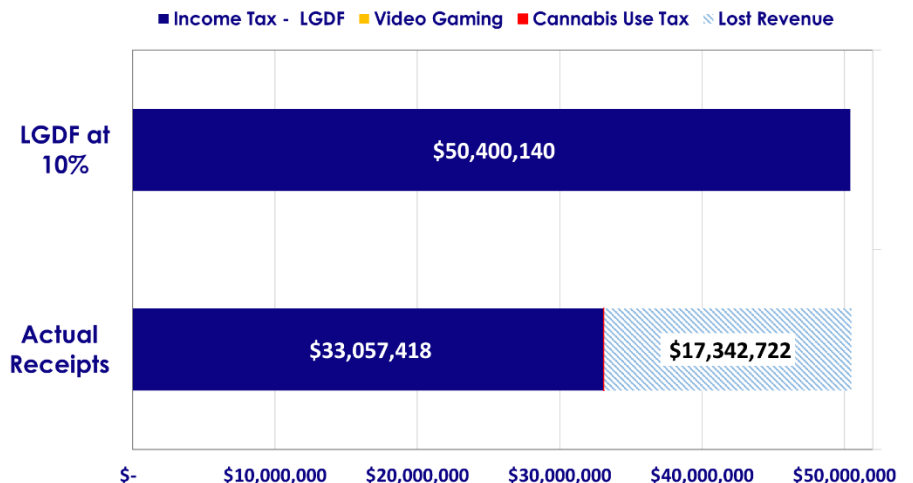
- **\$600,000** - W. Washington Street Environmental Remediation
- **\$750,000** - Fremont Street Water Tower Painting
- **\$600,000** - Technology Blvd./Route 38 Traffic Signal

### KEY FIGURES

- LGDF represents **18%** of our operating budget.
- **100%** of our LGDF revenue funds public safety salaries and pension obligations.
- **\$3.1 million** for public safety pensions in 2022.
- **\$3-5 million** needed to replace lead service lines.

### WEST CHICAGO LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



**WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.**

