

VILLAGE OF WESTMONT LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$15,914,718

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Westmont, our lost revenue totals **\$15,914,718**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Westmont, Local Government Distributive Fund (LGDF) revenue is invested in services that our residents rely on every day.

- LGDF is allocated to the Village's General Fund expenses, supporting staff salaries and fundamental everyday services for Westmont residents.
- LGDF represents **9.02%** of our General Fund Operating Budget.
- In 2022, cannabis use tax and video gaming revenue made up only **24%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



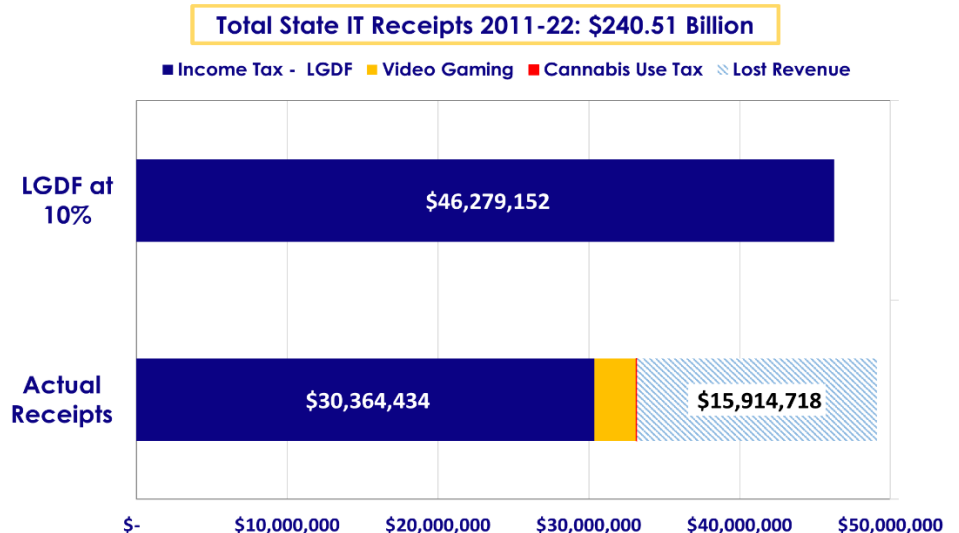
BY THE NUMBERS

Our total lost Local Government Distributive Fund revenue is equivalent to receiving **zero** LGDF dollars for over 4 years.

KEY FIGURES

- **9.61%** of our General Fund Operating Budget, or **\$3.2 million**, was allocated to public safety pensions in FY2022.
- **\$120,000** is the projected cost for police body camera implementation, not including mandated training requirements.

WESTMONT LGDF FUNDING 2011 - 22



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.

