

ELGIN LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$68,661,524

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Elgin, our lost revenue totals **\$68,661,524**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Elgin, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- Lead service line replacement in 13,500 Elgin homes is a \$135 million unfunded mandate being partially funded using LGDF revenue.
- In 2022, cannabis use tax and video gaming revenue made up only 7 percent of the difference between the city's current and promised LGDF funding levels.
- Between 2009 and 2022, the State's total income tax receipts increased by **195%**.

BY THE NUMBERS

- LGDF represents **11%** of our operating budget.
- **\$20,000,000** annually for public safety pensions in 2022.
- **\$14,000,000** annually for lead service line replacement.
- **\$3,000,000** annually for combined sewer separation



UNFUNDED PROJECTS

- Lead Service Line Replacement Program—\$135M
- Combined Sewer Separation Program—\$90M
- Police and Fire Pension 90 Percent Funding by 2040—\$20M Annually

WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.

