

Village of Bartlett Local Government Distributive Fund

Total Lost Revenue: \$40,472,091

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$40.4 million** to date.

Serving Residents & Businesses

In Bartlett, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$401,000** in our community.
- Our community would lose an estimated **\$223,000** each year by eliminating the state sales tax on groceries.
- Replacement of lead service lines will cost **\$1.5 million**.
- Body camera maintenance for 5 years costs **\$500,000**.
- Though annual municipal LGDF revenues have grown by \$984 million (**97%**) statewide since 2011, annual income tax revenue to the State has grown by \$21 billion (**160%**).



Essential Revenue

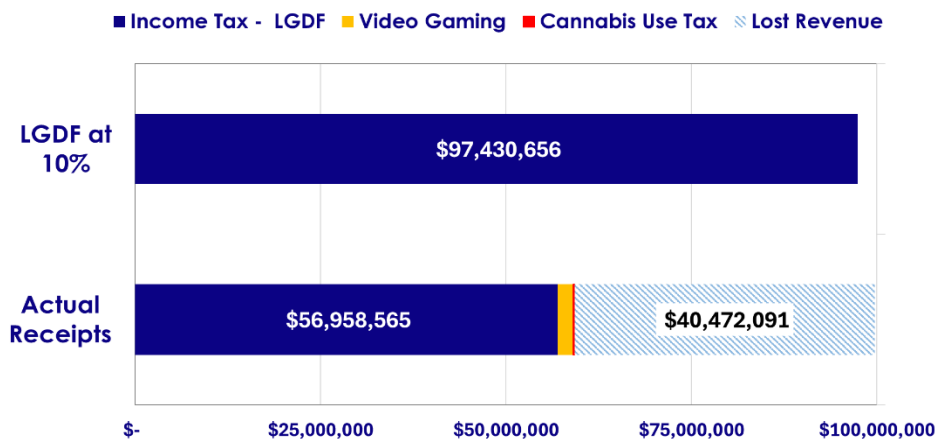
- LGDF represents **21%** of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$2.5 million**, which is **39%** of our municipal property tax levy.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **16 years**.

Bartlett LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF

