

City of Batavia Local Government Distributive Fund

Total Lost Revenue: \$25,578,304

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$25.6 million** to date.

Serving Residents & Businesses

In Batavia, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$254,615** in our community, which was used to hire two additional police officers, including a Community Oriented Officer focused on enhancing police-community relations.
- Our community would lose an estimated **\$669,705** each year by eliminating the state sales tax on groceries.
- Replacement of lead service lines will cost **\$15 million**.
- Police body camera implementation costs **\$125,000**.
- Our community received **\$152,901** in video gaming revenue in FY23, which was **3.76%** of our LGDF revenue.



Essential Revenue

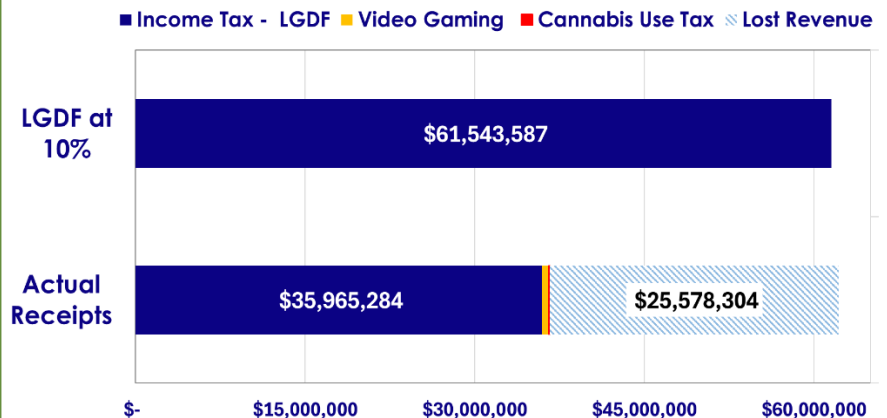
- LGDF represents **11.4%** of our FY24 general fund revenue.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, we paid **\$4.2 million** in required and additional public safety pension contributions, which is **104%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for over **6 years**.

Batavia LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF

