City of Elmhurst Local Government Distributive Fund Total Lost Revenue: \$43,841,160

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$43.8 million** to date.

Serving Residents & Businesses

In Elmhurst, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to 6.47% in FY24 invested an additional \$446,692 in our community, which was used for bike and pedestrian improvements, fuel island replacement and various roadway projects.
- Our community would lose an estimated \$913,000 each year by eliminating the state sales tax on groceries.
- Replacement of lead service lines will cost \$17 million.
- Police body camera implementation costs \$847,399 over five years.

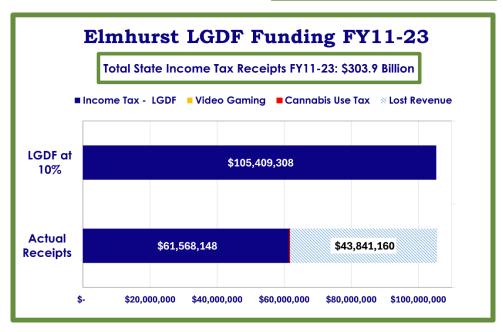


Essential Revenue

- LGDF represents
 9.4% of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost \$7.7 million, which is 109% of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for 5.7 years.



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF









WILL COUNTY











