

Village of Lombard Local Government Distributive Fund

Total Lost Revenue: \$42,868,373

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$42.9 million** to date.

Serving Residents & Businesses

In Lombard, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$434,000** in our community, which allowed for funds to be set aside for future police and fire stations.
- Lombard would lose an estimated **\$500,000 - \$1.5 million** each year by eliminating the state sales tax on groceries.
- Replacement of lead service lines will cost **\$22.8 million**.
- Police body camera implementation costs **\$74,000 annually**.



Essential Revenue

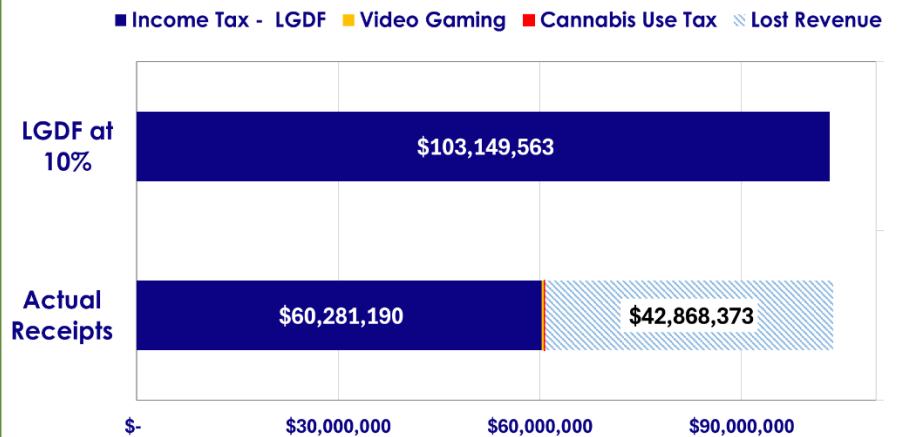
- LGDF represents **16%** of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$5.8 million**, which is **84%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **7.4 years**.

Lombard LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF

