

City of Naperville Local Government Distributive Fund

Total Lost Revenue: \$142,771,457

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$142.8 million** to date.

Serving Residents & Businesses

In Naperville, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$1.5 million** in our community, which was used to fund 18 new positions including six additional police officers.
- Our community would lose an estimated **\$3.2 million** each year by eliminating the state sales tax on groceries.
- Replacement of lead service lines will cost **\$500,000** in FY24 alone.
- Implementation of police body camera costs approximately **\$444,000** in FY24.



Naperville

Essential Revenue

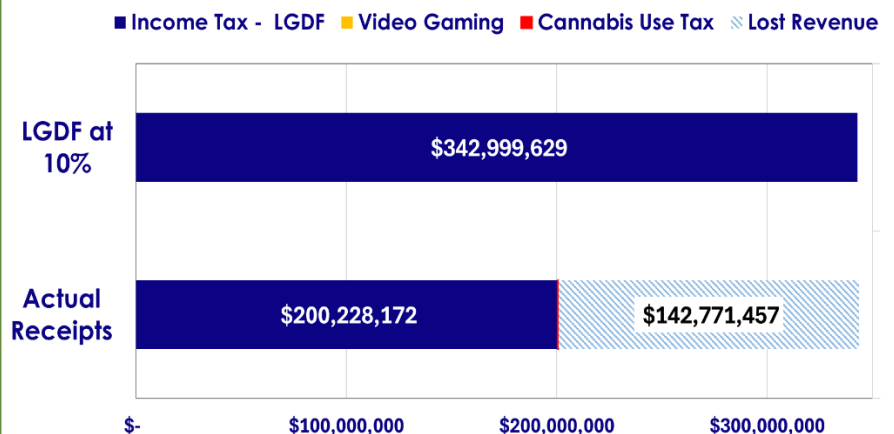
- LGDF represents **15%** of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$18 million**, which is **77%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **8 years**.

Naperville LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF

