

City of West Chicago Local Government Distributive Fund

Total Lost Revenue: \$26,282,380

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$26.3 million** to date.

Serving Residents & Businesses

In West Chicago, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$250,000** in our community, which was used to fund an Americans with Disability Act transition plan update and the demolition of vacant and abandoned buildings.
- Our community would lose an estimated **\$400,000** each year by eliminating the state sales tax on groceries.
- Replacement of lead service lines will cost **\$11.5 million**.
- Implementation of police body cameras costs **\$100,000 annually**.



Essential Revenue

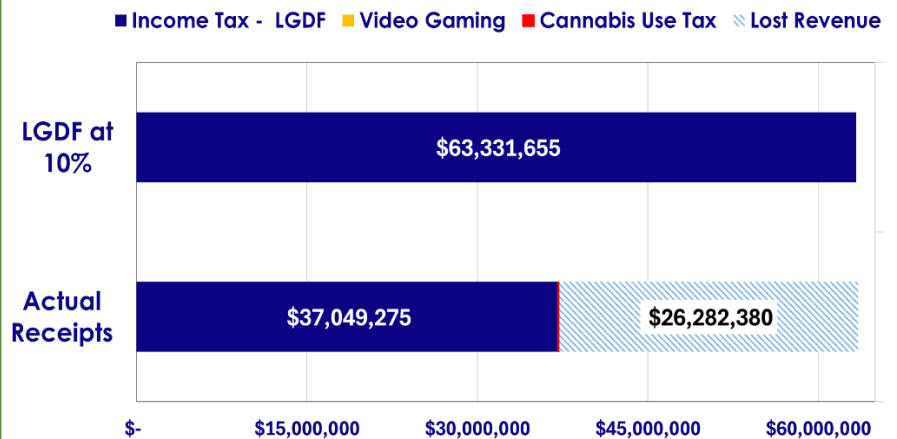
- LGDF represents **17%** of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$3.1 million**, which is **77%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **8.6 years**.

West Chicago LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF

