

Village of Western Springs Local Government Distributive Fund

Total Lost Revenue: \$12,877,569

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$12.9 million** to date.

Serving Residents & Businesses

In Western Springs, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$133,000** in our community, which was used for our Capital Improvement Plan.
- The first year, our community would lose **\$468,000** by eliminating the state sales tax on groceries. Future years could be incrementally larger.
- Police body camera equipment & maintenance costs the Village **\$70,000 annually**.
- Completing our sewer separation will cost **\$26 million**, and replacement of lead service lines will cost **\$15 million**.



Essential Revenue

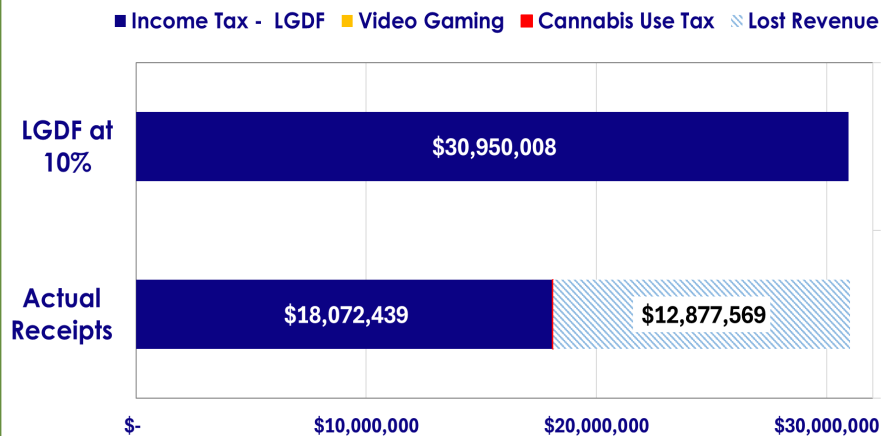
- LGDF represents **14.3%** of our general fund revenues.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$1.6 million**, which is **75%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **8.1 years**.

Western Springs LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF

